

經常門

全2頁 第1頁之一

| 年度別 | 科 目 | | | | 以前年度轉入數 | | 本年度減免(註銷)數 | | |
|-----|-----|-------|----|----|----------|------------|-------------|-----------|-----------|
| | 款 | 項 | 目 | 節 | 名稱 | 應付數 | 保留數 | 應付數 | 保留數 |
| | | | | | 經資門總計 | 86,819,291 | 137,644,894 | 3,598,754 | 1,061,654 |
| | | | | | 經常門合計 | 10,075,712 | 3,156,000 | 984,380 | 464,630 |
| 099 | | | | | 099年度小計 | 10,075,712 | 3,156,000 | 984,380 | 464,630 |
| | 03 | | | | 民政支出 | 10,075,712 | 3,156,000 | 984,380 | 464,630 |
| | | 02916 | | | 新北市泰山區公所 | 10,075,712 | 3,156,000 | 984,380 | 464,630 |
| | | | 09 | | 區政業務 | 10,075,712 | 3,156,000 | 984,380 | 464,630 |
| | | | | 01 | 區政業務 | 10,075,712 | 3,156,000 | 984,380 | 464,630 |
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山區公所

事別轉入數決算表

單位：新臺幣元

100年度

全2頁 第1頁之二

| 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | | 說明 |
|------------|-----------|--------|-----|------------|-------------|----|
| 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 | |
| 42,960,539 | 7,382,898 | 0 | 0 | 40,259,998 | 129,200,342 | |
| 5,415,363 | 2,691,370 | 0 | 0 | 3,675,969 | 0 | |
| 5,415,363 | 2,691,370 | 0 | 0 | 3,675,969 | 0 | |
| 5,415,363 | 2,691,370 | 0 | 0 | 3,675,969 | 0 | |
| 5,415,363 | 2,691,370 | 0 | 0 | 3,675,969 | 0 | |
| 5,415,363 | 2,691,370 | 0 | 0 | 3,675,969 | 0 | |
| 5,415,363 | 2,691,370 | 0 | 0 | 3,675,969 | 0 | |
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資 本 門

全 2 頁 第 2 頁 之 一

| 年 度 別 | 科 目 | | | | 以 前 年 度 轉 入 數 | | 本 年 度 減 免 (註 銷) 數 | | |
|-------------|-----|-------|----|----|---------------|------------|---------------------|-----------|---------|
| | 款 | 項 | 目 | 節 | 名 稱 | 應 付 數 | 保 留 數 | 應 付 數 | 保 留 數 |
| | | | | | 資本門合計 | 76,743,579 | 134,488,894 | 2,614,374 | 597,024 |
| 099 | | | | | 099年度小計 | 76,743,579 | 134,488,894 | 2,614,374 | 597,024 |
| | 03 | | | | 民政支出 | 76,743,579 | 134,488,894 | 2,614,374 | 597,024 |
| | | 02916 | | | 新北市泰山區公所 | 76,743,579 | 134,488,894 | 2,614,374 | 597,024 |
| | | | 09 | | 區政業務 | 76,743,579 | 134,488,894 | 2,614,374 | 597,024 |
| | | | | 01 | 區政業務 | 76,743,579 | 134,488,894 | 2,614,374 | 597,024 |
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事別轉入數決算表

100年度

單位：新臺幣元

全2頁 第2頁之二

| 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | | 說明 |
|------------|-----------|--------|-----|------------|-------------|----|
| 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 | |
| 37,545,176 | 4,691,528 | 0 | 0 | 36,584,029 | 129,200,342 | |
| 37,545,176 | 4,691,528 | 0 | 0 | 36,584,029 | 129,200,342 | |
| 37,545,176 | 4,691,528 | 0 | 0 | 36,584,029 | 129,200,342 | |
| 37,545,176 | 4,691,528 | 0 | 0 | 36,584,029 | 129,200,342 | |
| 37,545,176 | 4,691,528 | 0 | 0 | 36,584,029 | 129,200,342 | |
| 37,545,176 | 4,691,528 | 0 | 0 | 36,584,029 | 129,200,342 | |
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